

DASG Budget Request 2024-2025

For DASG Operational Accounts Only (DASG Senate and Related Accounts Only)

Budget Request due to the Office of College Life by 4:00 pm Monday, November 6, 2023
Applications and attachments must be typed and submitted via email to Dennis Shannakian at
ShannakianDennis@fhda.edu.

Please also copy the Administrator on the email.

For accessibility, applications and attachments must be submitted in their original file formats when available (Word, Excel, etc.) (not scans, images, or PDFs; signatures are not required). Attachments may be submitted in other formats including PDFs, preferably with searchable text (not scans or images), if that is all that is available. The applications and attachments may be submitted as separate files.

The Email Subject must be in the following format:

“DASG Budget Request - Your DASG Account/Program Name - Your DASG Account Number”

For Example: “DASG Budget Request - Youth Leadership Conference - 41-56349”

Everything submitted will be publicly available online.

Delete the Object Codes and lines within Object Codes you do not need.

1. Program (Account) Name: DASG, ICC, and Mentors Student Leader Scholarship
2. Is this a new DASG account? Yes No DASG Account Number: 41-51160
3. Amount requested for 2023-2024 \$ 32,100
4. Total amount allocated for 2023-2024 \$ 27,600
5. How long has this program existed? 50 + years
6. Number of students directly served in this program: 17,000 (All De Anza Student Population)

Please ACCURATELY and THOROUGHLY complete numbers 7 – 10 and use additional sheets if necessary.

7. List ALL non-DASG accounts and/or sources of income (list ALL **Account Numbers, Account Names, Account Balances, and Account Purposes/Restrictions**) also list ALL Co-Sponsorships for the Program; include anticipated future sources and co-sponsorships. Accounts and amounts will be verified.

Failure to disclose ANY and ALL non-DASG Funding Sources will result in the immediate disqualification of your request and/or the freezing of your DASG Account if already approved.

B Budget Accounts: None

Trust Accounts: None

Fund 15 Accounts: None

FHDA Foundation Accounts: None

Grant Funded Accounts: None

Other District Accounts: None

Off-Campus/Off-District Accounts: None

On-Campus Co-Sponsorships: None

Off-Campus Co-Sponsorships: None

8. Give a brief description of the program/services to be provided and how they fulfill the mission of the college. How will these funds benefit present and future students? DASG stands for De Anza Student Government. DASG is composed of students who have one thing in common: to advocate students' needs and represent students on campus. We are a united and progressive Senate dedicated to promoting diversity, leadership, and student empowerment by advocating for programs, services, and activities that serve to enrich the student experience at De Anza. With a budget in excess of \$1,000,000, the DASG Senate sponsors and funds hundreds of programs and events in the interests of the student body. We host and plan events,

engage with students, distribute funds across student programs, contribute as voting members of several shared governance groups, and more.

9. How have you been meeting or how do you plan to meet the budget stipulation of requiring that all students benefiting from DASG funds allocated to you have paid the \$10 DA Student Body Fee and are DASG Members (DASG Budget Stipulation # 1)? All DASG Senate members are required to be DASG Constituents who have paid the \$10 fee.

10. What would be the impact if DASG did not completely fund this request? DASG senators attend meetings, hold office hours, answer emails and questions, check-in with students and so much more. Yet all of this work is unpaid despite the amount of obligations giving the appearance of a part-time job. In a recent survey, most senators are working upwards to 15 hours a week while unpaid. With the DASG senator position being volunteer based, different populations around campus might find themselves underrepresented, most notably low-income students. This leads to the unintentional consequence that despite the fact that the DASG is meant to represent students broadly, low-income students, among others, might have to prioritize positions that pay them worthwhile wages above volunteer work. Combined with how low-income students are disproportionately Black, Latino, Asian, women and/or first-generation students, the lack of pay poses a significant barrier in diversifying the senate. By establishing a paid senate, the DASG members have a better quality of life with pay to match their investment in their work. Not only that, but the DASG would likely diversify and come to represent even more groups of students on campus.

11. Total amount being requested for 2024-2025 (from page 4) \$ 93,900

Delete the Object Codes and lines within Object Codes you do not need.

Scholarship (5260)

	Job Title	# of emp. x \$ Per hr x # hrs/wk x # of wks	Cost
1.	<u>DASG President (1)</u>	<u>1 x \$1,500/qtr x 3 qtrs</u>	<u>\$ 4,500</u>
2.	<u>DASG Executives (7)</u>	<u>7 x \$1,000/qtr x 3 qtrs</u>	<u>\$ 21,000</u>
2.	<u>ICC Chairs (5)</u>	<u>5 x \$1,000/qtr x 3 qtrs</u>	<u>\$ 15,000</u>
3.	<u>DASG Senators (23)</u>	<u>23 x \$500/qtr x 3 qtrs</u>	<u>\$ 34,500</u>
3.	<u>ICC Vice Chairs (3)</u>	<u>3 x \$500/qtr x 3 qtrs</u>	<u>\$ 4,500</u>
4.	<u>DASG Diversity Seats (5)</u>	<u>5 x \$500/qtr x 3 qtrs</u>	<u>\$ 7,500</u>
3.	<u>Lead Mentor (1)</u>	<u>1 x \$300/qtr x 3 qtrs</u>	<u>\$ 900</u>
4.	<u>Senior Mentors (10)</u>	<u>10 x \$200/qtr x 3 qtrs</u>	<u>\$ 6,000</u>
			TOTAL: \$ <u>93,900</u>

Total amount requested (also complete line 11 at bottom of page two) \$ 93,900

Delete the Object Codes and lines within Object Codes you do not need.

Signatures are not Required for this Application

Signatures are not required for this application; however, the Administrator should still review and approve the application and should be copied on the email submitting the application. **The Budgeter and Administrator cannot be the same person.** Applications must be typed and submitted via email along with any attachments. For accessibility, applications and attachments must be submitted in their original file formats when available (Word, Excel, etc.) (not scans, images, or PDFs; signatures are not required). Attachments may be submitted in other formats including PDFs, preferably with searchable

text (not scans or images), if that is all that is available. The applications and attachments may be submitted as separate files.

Signatures that are Required for Utilizing Funds

All future financial documents, forms, requests, requisitions require the signature of the budgeter(s) and the administrator responsible for the program of the account. The budgeter and administrator responsible for the program of the account shall sign designating this is an appropriate expenditure of DASG funds and in the best interest of the student body. Administrators are responsible for any expenditures exceeding budget allocations. **The Budgeter and Administrator cannot be the same person.**

Budgeter and Administrator Information

For DASG accounts the Budgeter is the person directly responsible for managing the account program and the Administrator is the person over them.

Budgeter’s Name: Hyon Chu Yi-Baker

Phone Number: 408-864-8239

Email Address: YiBakerHyonChu@fhda.edu

Relationship to Project: DASG Advisor

Position on Campus: Director of College Life

Administrator’s Name: Michele LeBleu-Burns

Phone Number: 408-864-8218

Email Address: LeBleuBurnsMichele@fhda.edu

Relationship to Project: Administrator

Position on Campus: Dean of Student Development