

AGENDA
DASB BUDGET AND FINANCE COMMITTEE MEETING
Monday, May 9th, 2005
4:00 pm
Santa Cruz Room

Call to Order

Roll Call

Approval of Minutes

April 25th, 2005

Public Comments

Consent Calendar

1. Line item transfer. \$1,287.00 from account 41-52020 (Assessment Center), object code 5350 (Equipment Maintenance and Repair) to object code 2350 (Casual Payroll).
2. Line item transfer. \$130.00 from account 41-52020 (Assessment Center), object code 5350 (Equipment Maintenance and Repair) to object code 3200 (Benefits).
3. Line item transfer. \$2,000.00 from account 41-55180 (DASB Diversity & Events Committee), object code 5214 (Technical and Professional Services) to object code 4010 (Supplies).
4. Line item transfer. \$1,000.00 from account 41-55180 (DASB Diversity & Events Committee), object code 5214 (Technical and Professional Services) to object code 4015 (Refreshments/Meeting Meals).
5. Line item transfer. \$450.00 from account 41-55180 (DASB Diversity & Events Committee), object code 5214 (Technical and Professional Services) to object code 4013 (Promotional Items).
6. Line item transfer. \$1,500.00 from account 41-57118 (Dance Program), object code 5310 (Equipment Rental/Leasing) to object code 5214 (Technical & Professional Services).
7. Line item transfer. \$2,900.00 from account 41-57118 (Dance Program), object code 5310 (Equipment Rental/Leasing) to object code 4010 (Supplies).

Business

8. Carry Forward
This item is to discuss and approve carry forward of funds for the Band and Jazz Ensemble accounts.
Presenter: Robert Farrington
9. Carry Forward
This item is to discuss and approve carry forward of funds for the Chorale/Vintage Singers, Women's Chorus, and Vocal Jazz Performance/recording accounts.
Presenter: Roger Letson
10. New Funding
This item is to discuss and approve \$2,582.39 for the Math Performance Success Program.
Presenter: Herminio Hernando
11. New Funding
This item is to discuss and approve \$5,762.00 for the Outreach Program.
Presenter: Rob Mieso
12. New Funding
This item is to discuss and approve \$3,820.00 for the African Ancestry Association.
Presenter: Kevin Glappion
13. New Funding
This item is to discuss and approve \$5,668.00 for the De Anza Cashier's Office.
Presenter: Rhoda Wang

14. New Funding
This item is to discuss and approve \$300.00 for the DASB Technology Committee.
Presenter: Erik Peterson

15. New Funding
This item is to discuss and approve \$3,200.00 for the Film/TV Department and Student Film Productions.
Presenter: Zaki Lisha

16. Carry Forward
This item is to discuss and approve a carry forward of \$803.39 from account 41-60228 into 2005-2006.
Presenter: Kulwant Singh

17. New Funding
This item is to discuss and approve \$405.00 for the African Ancestry Faculty, Student, and Staff Association.
Presenter: Kevin Glappion, Marion Winters

18. New Funding
This item is to discuss and approve \$6,595.00 for the Language Arts Division.
Presenter: John Swensson

Burning Issues

Announcements/Informational Reports

Adjournment