

2022-2023 DASG Budget Revenue Fund 46 DASB Student Representation Fee (SRF)									
Account	Account Name	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2022-2023 Budget
DASG Student Representation Fee (SRF)									
46-41200	DASG SRF (Total Fees Collected)	76,000	71,079	72,000	67,498	66,000	65,785	81,000 **	66,000 <
	Subtotal	76,000	71,079	72,000	67,498	66,000	65,785	81,000	66,000
	Total Revenue (1/2 Collected Outgo to CCCCCO	76,000	71,079	72,000	67,498	66,000	65,785	81,000	66,000
Plus Prior Year Fund Balance:									
41-32300	Surplus Reserved for Next Yr. Budget	39,841.23		5,702.59		12,801.69		0.00	14,030.41
	*Total Available to Allocate	115,841.23		77,702.59		78,801.69		81,000.00	80,030.41
*1/2 DASG SRF Revenue Collected									
Required Outgo to CCCCCO-									
CA Community Colleges Chancellor's Office									
**Increase fee to \$2 per term									
per amendment to Education Code 76060.5									
< Many students are now opting out of this fee &									
Fall`21 headcount is down 9% compared to Fall`20									
As of Dec`21, \$7,680 in Fee Waivers includes F`21 & some W`22									