



## DASG FINANCE COMMITTEE MINUTES

Monday, January 24 ,2022

4:00 pm

Zoom

**Chair:** Sharon Utomo

**Contact:** [dasgfinance@fhda.edu](mailto:dasgfinance@fhda.edu)

Dennis Shannakian (he/him/his) is inviting you to a scheduled Zoom meeting.

Topic: DASG Finance Committee Winter 2022

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

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Call to Order

⇒ Sharon U called this meeting to order at 4:05 PM.

Roll Call

Name	Present	Absent	Excused	Late	Left Early
Sharon U.	X				
Nicole H.	X				
Anahi R.				X	

Ivy S.	X				
Fiza S.	X				
Peter T.	X				
Isaac L.	X				
Arayeysu S.	X				
Ananda D.	X				

Approval of Minutes

- Monday, January 10, 2022
- Nicole H moves to approve the minutes from Monday, January 10, 2022; Seconded by Fiza S. No objections.

Public Announcements

*Please note: Members of the public are limited to two minutes. The Committee cannot take action or respond to items during public announcements.*

Business Items

1. DISCUSSION/ACTION

Title: 2022-2023 DASG Budget – Fund 46 (DASG Student Representation Fund)

*This item is to discuss and approve the allocations for the 2022-2023 DASG Budget for Fund 46 (DASG Student Representation Fund).*

Presenter: Sharon Utomo

Time: Unlimited

- ⇒ Fiza S: Moves to approve the allocations for the 2022-2023 DASG Budget for Fund 46 (DASG Student Representation Fund). Seconded by Ivy S. No objections.

2. DISCUSSION/ACTION

Title: 2022-2023 DASG Budget – Fund 41 (DASG General Fund)

*This item is to discuss and approve the allocations for the 2022-2023 DASG Budget for Fund 41 (DASG General Fund).*

Presenter: Sharon Utomo

Time: Unlimited

- ⇒ <https://docs.google.com/spreadsheets/d/1wpCgqmc3il4FP5ysC1yHsp7b14ToWstnbBwL1RtKhZc/edit#gid=94727764>

- ⇒ Sharon U: We only have \$4k in special allocations funds; cut off funds from some SRS programs that we wanted to focus on this year. So, we should to at least give them as much funding compared to last year.
- ⇒ Fiza S: Suggest revisiting Impact AAPI because we decreased their funding even though we wanted to focus on equity and diversity.
- ⇒ Lisa K: In order to allocate funding for any amount, we should find places to cut funding first.
- ⇒ Fiza S: Look to cut funds from Flea Market. We increased budget by \$30,000.
- ⇒ Sharon U: Reason for increases in FM for classify and student payroll?
- ⇒ Dennis S: Reclassification from level 40 to 46.
- ⇒ Hyon Chu B: We may end up needing more than the one on the line item because the candidate came back asking for more robust package. No fluff in the budget. One area where we can increase our revenue if we budget it efficiently.
- ⇒ Dennis S: Technical and Professional Services increased because of repainting parking lot markers.
- ⇒ Majority voted yes, cut \$15,000 from Technical and Professional Services from the Flea Market.
- ⇒ Sharon U: Why did Student Payroll from College Life Office Staff increase?
- ⇒ Dennis S: Minimum wage increased and prefer to have 3 student assistants to have coverage all day long.
- ⇒ Sharon U: Suggest a \$1000 cut from Food/Refreshments for Student leadership recognition so that it would stay the same as last year.
- ⇒ Hyon Chu B: Suggest a \$2000 cut since going virtual.
- ⇒ Lisa K: This is for June of 2023. Checked on Flea Market Striping, last time lettering was done was 2017 and cost \$7,750.
- ⇒ Sharon U: Majority voted yes to cut \$1000 from Food/Refreshments from Student Leadership Recognition.
- ⇒ Peter T: Advocate for cutting from Tutorial and Academic Skills because we do not have enough funds for them.
- ⇒ Ivy S: Suggest we cut \$50,000 from Tutorial and Academic Skills.
- ⇒ Fiza S: Students would suffer from this large of a cut. Suggest cutting \$10,000 instead.
- ⇒ Lisa K: Tutorial and Academic Skills from July – December spent on \$62,000 payroll. Any help is appreciated.
- ⇒ Peter T: Suggest school to fund them instead of us.
- ⇒ Hyon Chu B: Recommend reaching out to the college to fund so they can have institutional money, money that comes in every year. Like the LGBTQ Center.
- ⇒ Sharon U: Majority voted cut to \$60,000 for Tutorial and Academic Skills Payroll.
- ⇒ Dennis S: Tutorial and Academic skills \$60,000 student payroll. Hourly benefits \$920.
- ⇒ Lisa K: I caution increasing budgets too much compared to 2021-2022. Enrollment is continuing to decline and that directly relates to DASG Revenue.
- ⇒ Sharon U: Impact AAPI Student Payroll \$6100, Student Benefits \$100.
- ⇒ Sharon U: Decreased by \$3000, would like it to be funded as much as last year.
- ⇒ Peter T: Missed benefits for Umoja last time.
- ⇒ Fiza S: Suggested increasing funding from \$2000 to \$5000 for their conference.
- ⇒ Sharon U: Increasing Domestic Conference and Travel to \$4000 for Umoja. Asked if there are any other areas we would like to increase for Umoja since we do have to prepare reasoning behind decisions when present budget deliberations to the Senate.
- ⇒ Isaac L: \$1000 cut from Puentes, would like to increase.
- ⇒ Ivy S: Suggest increase student payroll by \$1000 to provide job opportunity for underserved students.
- ⇒ Sharon U: Increase student payroll to \$7000 and increase hourly benefits to \$110 for Puentes.

- ⇒ Sharon U: Increase student payroll from Office of Equity to \$6500, hourly benefits \$100
- ⇒ Lisa K: At least \$10,000 for Flea Market lettering because of inflation.
- ⇒ Sharon U: Suggest going to Umoja, they had budget cuts compared to last year even though we just increased.  
Increase student payroll to \$5440, hourly benefits \$95 for Umoja .
- ⇒ Have \$15,804 left in special allocations.
- ⇒ Ivy S: If they need more they can request. For now, leave as is.
- ⇒ Lisa K: There have been no requests for special allocations this year. Fund minimally, programs will just come back asking for more.
- ⇒ Sharon U: Majority votes for \$15,804 to the tutorial center.
- ⇒ Dennis S: Tutorial Center Student Payroll \$75, 575. Hourly Benefits \$1149 .
- ⇒ Fiza S moves to approve the allocations for the 2022-2023 DASG Budget for Fund 41 (DASG General Fund). Seconded by Peter T. No objections. Motion is approved.

### Introduction and Approval of Prospective Interns

### Burning Issues

### Announcements/Informational Reports

- ⇒ Nicole H's last meeting as she resigns from the senate.

### Adjournment

- ⇒ Sharon U adjourned this meeting at 6:06 PM.