

ID Card System Upgrade Cost Breakdown Calculations - UPDATED

\$85,426.63 – Total District Cost for De Anza, Foothill/Sunnyvale, and FHDA Campus Police (Includes Hardware, Some Supplies, and Three-Years of Software and Maintenance)

\$28,475.54 – Cost for De Anza (Total / 3)

From Capture Technologies Quote # CAPQ7600

Hardware (6420, Capital)

$\$36,183.20 + \$2,152.00 = \$38,335.20 / 3 = \$12,778.40$

Supplies (4010)

$\$7,284.00 + \$725.10 = \$8,009.10 / 3 = \$2,669.70$

Professional Services (5214)

$\$4,995.00 / 3 = \$1,665.00$

Software, Support and Maintenance for Three (3) Years (5315, Software Maintenance & Repair and 5350, Equipment Maintenance & Repair)

$\$30,839.97 / 3 = \$10,279.99$

With \$1,800.00 InstantID as a Service Multi Year Discount

$\$29,039.97 / 3 = \$9,679.99$

$\$9,679.99 / 36 = \268.89 per month

Tax (5922, Misc Operating Expenses)

$\$4,297.36 / 3 = \$1,432.45$

Shipping (5922, Misc Operating Expenses)

$\$750.00 / 3 = \250

TOTAL for De Anza

\$12,778.40 + \$2,669.70 + \$1,665.00 + \$9,679.99 + \$1,432.45 + \$250 =

\$28,475.54

Total Required for Upgrade

Object Code and Description	Description of Expenses for FHDA	De Anza Amount
4010 – Supplies	Case, Color Ribbon YMCKT-KT, 16 of 525100-005-S100, 350 cards per box Sigma Cleaning Kit, includes: 5 cleaning rollers, 5 cleaning swabs, 10 isopropanol cleaning cards, 2 lapping sticks & 12 pairs gloves	\$2,669.70
5214 – Professional Services	Instant ID as a Service Installation and Configuration	\$1,665.00
5315 – Software Maintenance & Repair And 5350 – Equipment Maintenance & Repair	3 Year ID Support Bundle - 8x5 Full Field Service, plus IDAAS Professional, must be renewed annually after the 3 years Instant ID as a Service yearly renewal (10) Instant ID as a Service Print Stations (10) 8x5 Full Field Service Fuel Surcharge InstantID as a Service Multi Year Discount	\$9,679.99

5922 – Miscellaneous Operating Expenses	Tax (\$1,432.45 for De Anza) Shipping (\$250 for De Anza)	\$1,682.45
6420 – Capital	Sigma DS3 Printer, Duplex, 125-Card Input Hopper (includes ISO Magnetic Stripe) HD Web Cameras w/LED light ring	\$12,778.40
	Grand Total	\$28,475.54

Current 2021-2022 Budget for DASG Card Production:

\$8,000 – Supplies (4010)

\$5,000 – Professional Services (5214)

\$13,000 – Total

\$28,475.54 – \$13,000 = \$15,475.54

May require some funding to purchase additional supplies.

Requested Amount = \$16,000.00

\$16,000.00 - \$15,475.54 = \$524.46

\$2,669.70 + \$524.46 = \$3,194.16

\$8,000.00 – \$3,194.16 = \$4,805.84 (4010 to 5350 Object Code Transfer)

\$5,000.00 - \$1,665.00 = \$3,335.00 (5214 to 5350 Object Code Transfer)

\$4,805.84 + \$3,335.00 = \$8,140.84

\$9,679.99 – \$8,140.84 = \$1,539.15 (new for 5350)

Request

Object Code and Description	Description of Expenses for FHDA	De Anza Amount
5922 – Miscellaneous Operating Expenses	Tax on Hardware (Capital) Only (\$1,166.03 for De Anza)	\$1,166.03
6420 – Capital	Sigma DS3 Printer, Duplex, 125-Card Input Hopper (includes ISO Magnetic Stripe) HD Web Cameras w/LED light ring	\$12,778.40
	Grand Total	13,944.43