



Quarterly PROD Estimate by Division

2011 Winter De Anza

201132

Term Length Multiplier = 12

	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
2AT	6,454.90	4.741	454	103.50	0.000	0	6,558.40	4.741	461
2BH	20,517.60	12.891	531	1,334.60	1.171	380	21,852.20	14.062	518
2CB	28,231.90	15.549	605	4,977.00	1.040	1595	33,208.90	16.589	667
2CA	20,147.50	12.038	558	23.00	0.022	348	20,170.50	12.060	558
2IC	16,760.60	12.151	460	0.00	0.000	0	16,760.60	12.151	460
2LA	40,019.30	35.115	380	0.00	0.000	0	40,019.30	35.115	380
2LR	107.80	0.154	233	459.00	0.323	474	566.80	0.477	396
2LB	80.00	0.111	240	0.00	0.000	0	80.00	0.111	240
2PE	12,008.00	6.168	649	732.00	0.044	5545	12,740.00	6.212	684
2PS	46,938.00	26.183	598	0.00	0.000	0	46,938.00	26.183	598
2SS	47,608.00	25.856	614	1,118.20	0.132	2824	48,726.20	25.988	625
2SE	7,639.70	3.271	779	3,095.00	0.141	7317	10,734.70	3.412	1049
2ST	3,031.00	1.805	560	262.00	0.152	575	3,293.00	1.957	561

Grand Total:	Daily & Weekly			Pos & Open			TOTAL		
	WSCH	LOAD	PROD	WSCH	LOAD	PROD	WSCH	LOAD	PROD
	249,544.3	156.033	533	12,104.30	3.025	1334	261,648.6	159.058	548