

De Anza Strong Workforce Program REGIONAL 2017-18

Division:

Business, Computer Science, and Applied Technologies

Updated by Margaret Bdzil 3/13/2018

TOTAL REQUESTED: \$ 714,773

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Department	Item	Quantity	Est. Cost / Item	Total	Grand Total (Estimate with tax shipping and installation)	Stated in Program Review Y/N	50%SSLOAC/AUOAC SLOACs complete? IF no, please attach explanation on separate sheet. Y/ See attachmt.
DMT	Fanuc robotic arm for automation of CNC machine	1	\$ 69,500	\$ 69,486	\$ 77,824	New	Y
DMT	Haas SL-20 Y-Axis Lathe with live tooling	1	\$ 89,220	\$ 89,220	\$ 99,926	Y	Y
DMT	Professional expert to consult on new equipment operation	1	\$ 5,000	\$ 5,000	\$ 5,000		
DMT	Industrial-grade laser scanner	1	\$ 36,000	\$ 36,000	\$ 42,000	N	Y
AUTO	Instructional Assistance (PT/temp.) to provide additional lab and tool room support for Dual Enrollment and evening programs	1	\$ 22,400	\$ 22,400	\$ 22,400	N	Yes
AUTO	Auto Tech Web site and program marketing brochure update	1	\$ 5,000	\$ 5,000	\$ 5,000	N	Yes
AUTO	General Service tool kits (50) and <i>Automotive Principles</i> textbooks (50) for use with Dual Enrollment classes	50	\$ 505	\$ 25,250	\$ 25,250	N	Yes
ALL	CTE Pathways and Dual Enrollment Coordinator - Salary/Benefits	1	\$ 108,000	\$ 108,000	\$ 108,000	N/A	N/A
ALL	Career Development Coordinator - Salary/Benefits	1	\$ 108,000	\$ 108,000	\$ 108,000		
ALL	CTE Pathways Outreach marketing materials, professional dev., and mileage	1	\$ 12,000	\$ 12,000	\$ 12,000	N/A	N/A
ALL	Dean - Workforce Development and Inst. Engagement - Salary/Benefits	1	\$ 196,500	\$ 196,500	\$ 196,500	N/A	N/A

ALL	Workforce Development and Inst. Engagement - Conference/travel and materials	1	\$ 12,872	\$ 12,872	\$ 12,872	N/A	N/A
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TOTAL \$ 714,773

