

**De Anza College Student Services  
2008-09 Program Review Summary**

Name of Program  
Admissions and Records \_\_\_\_\_

Name of Preparer(s)  
Kathleen Moberg \_\_\_\_\_

Each program and department is asked to complete the following 2008-09 Program Review Summary. These Program Reviews will be used to make planning decisions for the 2009-10 year and/or address plans for 2008-09.

**Service/Program Summary. Provide as much information as available.**

	2007-08	2008-09	Impact of Reduction/Increase (If applicable)
Budget Total	1,266,483	1,276,405	
A budget	1,231,483	1,257,963	Reclassified staff reducing B budget
B budget	35,000	18,442	Basic svcs are compromised
C budget	00	00	
Strategic Planning	00	00	
DASB	00	00	
Grants	00	00	
* Other	00	00	I was awarded B Aug, but it was frozen.
# Staff – Total			Hired work study to reduce need for Classified hourly
Classified Contract	19	18.5	
TEA	6	3	
Faculty	0	0	
Students	2	10	Work study and Co-op
# Students Served (unduplicated)	20,000	21,000	
# Students Served (duplicated)			
Ratio of staff to students	1/2666	1/2666	
WSCH	0	0	

**\*For categorical funding, please supply any additional data for clarification.**

**\*Demographics of Students Served (if available)**

Ethnicity	2007-08		2008-09	
	Number	Percent	Number	Percent
African American/Black	688		773	
Amer. Indian/Alas. Nat.	109		112	
Asian American	7939		8357	
Chicano/Latino	2559		2916	
Filipino	1095		1207	
Pacific Islander	190		211	
Other	596		642	
White	5189		5370	
Decline to state	1412		1468	

Gender	2007-08		2008-09	
	Number	Percent	Number	Percent
Female				

Male			
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**\*For categorical funding, please provide all information available at this time.**

2/4/09