Variance

Include these dates: <Specific fiscal periods> (7/1/2024 to 6/30/2025)

Include all Posted Transactions

Include these Not Yet Posted Transactions: <None>

User has access to all accounts

Date	Trans.	Journal	Reference	Balance
41-51395-	2310			
Account	41-51395-2310 (Var	iance Student Salary)		
7/1/2024			Account Beginning Balance	\$0.00
6/30/2025			Account Net Change	\$0.00
6/30/2025			Account Ending Balance	\$0.00
7/1/2024			Beginning Encumbrance Balance	\$0.00
6/30/2025			Net Change	\$0.00
5/30/2025			Ending Encumbrance Balance	\$0.00
			Year to date budget 0.00%	\$0.00
			Favorable (unfavorable) budget 0.00%	\$0.00
			Annual budget	\$0.00
			Budget remaining 0.00%	\$0.00
11-51395-	2350			
Account	41-51395-2350 (Var	iance Casual Salary)		
7/1/2024			Account Beginning Balance	\$0.00
5/30/2025			Account Net Change	\$0.00
5/30/2025			Account Ending Balance	\$0.00
/1/2024			Beginning Encumbrance Balance	\$0.00
/30/2025			Net Change	\$0.00
/30/2025			Ending Encumbrance Balance	\$0.00
			Year to date budget 0.00%	\$0.00
			Favorable (unfavorable) budget 0.00%	\$0.00
			Annual budget	\$0.00
			Budget remaining 0.00%	\$0.00
1-51395-	3200			
Account	41-51395-3200 (Var	iance Hourly Benefits)		
7/1/2024		Account Beginning Balance		\$0.00

Variance

Date	Trans.	Journal	Reference	Balance
Account	41-51395-3200 (Va	riance Hourly Benefits)		
6/30/2025		Account Net Change		\$0.00
6/30/2025			Account Ending Balance	\$0.00
7/1/2024			Beginning Encumbrance Balance	\$0.00
6/30/2025		Net Change _		\$0.00
6/30/2025			Ending Encumbrance Balance	\$0.00
			Year to date budget 0.00%	\$0.00
			Favorable (unfavorable) budget 0.00%	\$0.00
			Annual budget	\$0.00
			Budget remaining 0.00%	\$0.00
41-51395-	4010			
Account	41-51395-4010 (Va	riance Supplies)		
7/1/2024			Account Beginning Balance	\$0.00
6/30/2025			Account Net Change	\$0.00
6/30/2025			Account Ending Balance	\$0.00
7/1/2024			Beginning Encumbrance Balance	\$0.00
6/30/2025			Net Change	\$0.00
6/30/2025			Ending Encumbrance Balance	\$0.00
			Year to date budget 100.00%	\$500.12
			Favorable (unfavorable) budget 100.00%	\$500.12
			Annual budget	\$500.12
			Budget remaining 100.00%	\$500.12
41-51395-	4013			
Account	41-51395-4013 (Va	riance Promotional Items)		
7/1/2024			Account Beginning Balance	\$0.00
6/30/2025			Account Net Change	\$0.00
6/30/2025			Account Ending Balance	\$0.00
7/1/2024			Beginning Encumbrance Balance	\$0.00
6/30/2025			Net Change	\$0.00
6/30/2025			Ending Encumbrance Balance	\$0.00

Variance

Date	Trans.	Journal	Reference		Balance
			Year to date budget	0.00%	\$0.00
			Favorable (unfavorable) budget	0.00%	\$0.00
			Annual budget		\$0.00
			Budget remaining	0.00%	\$0.00
41-51395-4	1015				
Account	41-51395-4015 (Var	iance Food)			
7/1/2024			Account Beginning B	Salance	\$0.00
6/30/2025			Account Net C		\$0.00
6/30/2025			Account Ending B	alance	\$0.00
7/1/2024			Beginning Encumbrance B	<i>Salance</i>	\$0.00
6/30/2025				Change	\$0.00
6/30/2025			Ending Encumbrance B	alance	\$0.00
			Year to date budget	0.00%	\$0.00
			Favorable (unfavorable) budget	0.00%	\$0.00
			Annual budget		\$0.00
			Budget remaining	0.00%	\$0.00
41-51395-4	1060				
Account	41-51395-4060 (Var	iance Printing)			
7/1/2024			Account Beginning B		\$0.00
6/30/2025			Account Net C		\$0.00
6/30/2025			Account Ending B	alance	\$0.00
7/1/2024			Beginning Encumbrance B		\$0.00
6/30/2025				Change	\$0.00
6/30/2025			Ending Encumbrance B	alance	\$0.00
				0.00%	\$0.00
				0.00%	\$0.00
			Annual budget		\$0.00
			Budget remaining	0.00%	\$0.00

#### 41-51395-5214

Account 41-51395-5214 (Variance Professional Service)

Variance

Bala		Journal	Trans.	Date
		nce Professional Service)	41-51395-5214 (Varian	Account
	Account Beginning Balance			7/1/2024
ccount Net Change \$				6/30/2025
unt Ending Balance \$	Account			6/30/2025
cumbrance Balance \$	Beginning Encun			7/1/2024
	Net Change			6/30/2025
cumbrance Balance \$	Ending Encun			6/30/2025
0.00% \$	Year to date budget			
0.00% \$	Favorable (unfavorable) budget			
\$	Annual budget			
0.00% \$	Budget remaining			
				41-51395-5
		nce Software Maintenance)	41-51395-5315 (Varia	Account
Beginning Balance \$	Account Be			7/1/2024
ccount Net Change \$				6/30/2025
unt Ending Balance \$	Account			6/30/2025
cumbrance Balance \$	Beginning Encun			7/1/2024
Net Change \$				6/30/2025
cumbrance Balance \$	Ending Encun			6/30/2025
0.00% \$	Year to date budget			
0.00% \$	Favorable (unfavorable) budget			
\$	Annual budget			
0.00% \$	Budget remaining			
			5922	41-51395-5
		nce Misc Operating Exp)	41-51395-5922 (Varian	Account
Beginning Balance \$	Account Be			7/1/2024
ccount Net Change \$				6/30/2025
unt Ending Balance \$	Account			6/30/2025
cumbrance Balance \$	Beginning Encun			7/1/2024
Net Change\$				6/30/2025

Variance

Date	Trans.	Journal	Reference		Balance	
Account	41-51395-5922 (Va	riance Misc Operating Exp)				
6/30/2025			Ending Encu	Ending Encumbrance Balance		
			Year to date budget	0.00%	\$0.00	
			Favorable (unfavorable) budget	0.00%	\$0.00	
			Annual budget		\$0.00	
			Budget remaining	0.00%	\$0.00	
41-51395-	6420					
Account	41-51395-6420 (Va	riance Capital Equipment)				
7/1/2024			Account B	Account Beginning Balance		
6/30/2025			Acc	count Net Change	\$0.00	
6/30/2025			Accoun	Account Ending Balance		
7/1/2024			Beginning Encu.	mbrance Balance	\$0.00	
6/30/2025				Net Change	\$0.00	
6/30/2025			Ending Encu	Ending Encumbrance Balance		
			Year to date budget	0.00%	\$0.00	
			Favorable (unfavorable) budget	0.00%	\$0.00	
			Annual budget		\$0.00	
			Budget remaining	0.00%	\$0.00	